

JEFFERSON COUNTY PARKS AND RECREATION COMMISSION  
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## Jefferson County Parks and Recreation Commission Mission Statement, Long and Short Term Goals

The mission of the Jefferson County Parks and Recreation Commission is to provide diverse year round opportunities by creating and providing recreation, leisure and community services necessary to promote and improve the overall quality of life for the citizens of Jefferson County, West Virginia.

### Long Term Goals:

- I. Plan & Budget for the future needs of the Jefferson County Parks and Recreation Department.
  - a.
  - b.
  - c.
- II. Development of an aquatics center.
  - a.
  - b.
  - c.
- III. Complete the amphitheater at the Jefferson County Community Center.
  - a.
  - b.
  - c.
- IV. Purchase additional land for future parks and athletic growth.
  - a.
  - b.
  - c.
- V. Develop stream side recreational sites for fishing and boating.
  - a.
  - b.
  - c.

Long Term Goals: (con't)

- VI. Develop and Budget for a centrally located sports venue facility.
  - a.
  - b.
  - c.
- VII. Develop a Master Plan for park facilities to address requirements related to population growth.
- VIII. Integrate parks and recreation planning with county planning and zoning.
- IX. Integrate park and recreation planning into all land/water /historical/agricultural conservation initiatives.

Short Term Goals:

- I. Improve the financial reporting of the Parks and Recreation Commission.
  - a.
  - b.
  - c.
- II. Assess the daily programs and events of Jefferson County Parks and Recreation Department.
  - a.
  - b.
  - c.
- III. Increase staff to create a more efficient program.
  - a.
  - b.
  - c.

Goals: pg 3.

- IV. Maintain our current parks with picnic tables, pavilions, play equipment, walking trails and green space.
  - a.
  - b.
  - c.
  
- V. Develop a line item budget for submitting budget request to the County Commission.
  - a.
  - b.
  - c.
  
- VI. Develop an evaluation process for all staff members.
  - a.
  - b.
  - c.
  
- VII. Develop a comprehensive review of individual facilities that is consistent with our mission statement with projected cost of each improvement to be used in developing a yearly budget that will be consistent with our financial situation.
  
- VIII. Develop a mechanism for consistent communication with the citizens of Jefferson County.
  
- IX. Conduct a financial Audit.

**ACCOMPLISHMENTS FOR 2008:**

- 1.
- 2.
- 3.
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